

VARIATIONS SINCE LAST REPORTED POSITION

Portfolio	Scheme	£M	Approval Type	Funding Source
<u>Additions to the Programme</u>				
Homes and Culture	Arts Gallery Improvements	0.02	**	Grant
		<u>0.02</u>		
Leaders	West Quay Phase 3 Watermark West Quay	0.05	**	Grant
		<u>0.05</u>		
Place and Transport	Daisy Dip Play Area	0.02	**	Grant
		<u>0.02</u>		
	TOTAL GF	<u>0.09</u>		
Total Variations to the Overall Programme		<u>0.09</u>		
<u>Approval Type Summary</u>				
		£M		
* Approved By Council/Cabinet		0.00		
** Approved under Delegated Powers		0.09		
^ Approval Required		0.00		
Total Variations to the Overall Programme		<u>0.09</u>		